



DEPARTMENT OF TECHNOLOGY SERVICES

REQUESTS FOR FEDERAL FUNDS

BUSINESS, ECONOMIC DEVELOPMENT AND LABOR APPROPRIATIONS SUBCOMMITTEE
STAFF: ANDREA WILKO AND SEÁN FAHERTY

ISSUE BRIEF

Utah Code Annotated, Section 63J-5-201 states, “The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency’s budget for review during each annual general session. Each legislative appropriations subcommittee shall review the federal funds request summary and may recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration or recommend that the agency not accept the federal funds or not participate in the federal program for the fiscal year under consideration.”

The federal funds requested by the Department of Technology Services for FY 2017 and FY 2018 are shown below.

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								Local/Other	% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds											
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match					
FY 2017 Supplemental														
DOI USGS 3D Elevation Lidar Partnership Programs (3DEP).	15.817	\$535,000	\$0	\$0	\$220,000	\$0	\$30,000	\$0	\$220,000	\$356,000	100%	0.00	Ongoing partnership map data projects servicing local, state, national agencies. 'State Funds for this project originate with existing appropriations made to Department of Natural Resources (FFSL and UGS) and Local/Other funds include partnership from local government, non-profits, State of Idaho, and federal agencies (through grants directed to other state agencies or to AGRC by way of MOU for cost share on deliverables/services). All funding is 'passed through' for deliverables contracted to private sector vendors. Inkind staffing estimate for this partnership is supported by State Geographic Information Database funding appropriated to DTS AGRC.	
FY 2018														
TECHNOLOGY SERVICES														
DOI USGS 3D Elevation Lidar Partnership Programs (3DEP).	TBD, was been 15.817 for previous FY16 award	\$300,000	\$0	\$0		\$0	\$30,000	\$0	\$75,000	\$0	0.00		Expected USGS 3DEP grant program supported lidar data acquisition partnership to collect digital elevation and infrastructure map data projects servicing local, state, national agencies. Amounts to be determined. Non federal match requirement in 25% of proposed project total (TBD). Minimum total project size estimated to be \$375K	